



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 04-12-2010
Location(s): AdminOps Division-Wide



	2009											2010	
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Administration													
Budget Allotment													
Allotment (\$)									6,707,644	6,707,644	6,707,644	6,707,644	6,707,644
Surplus/Deficit (\$)									0	0	0	0	0
Accounting													
Travel Expenditures (\$)									0	0	0	0	0
Personnel													
Budgeted Positions									49	436	436	432	425
Filled Budgeted Positions									43	319	319	314	314
920 Blanket									1	2	2	1	1
918 Blanket									1	5	5	5	6
902 Blanket									0	22	22	21	32
916 Blanket									1	33	33	34	35
Number of "Other" Type of Leave									0	0	0	0	0
Vacancy Total									8	124	124	124	118
Vacancy Rate (%)									16.33 %	28.44 %	28.44 %	28.70 %	27.76 %
Overtime													
Total Dollars (\$)									156	0	0	1,108	1,108
Total Hours									4	7	7	16	15
Number of Staff Who Worked									3	3	2	5	3
Average Hours per Staff									0	0	0	0	0
Training													
Allotment (\$)									7,770	7,968	7,968	7,968	7,218
Training Requests Planned									15	9	9	21	48
Total Training Hours Provided									208	49	58	283	201
Training Requests Processed									15	9	9	21	48



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Total Expenditures (\$)									7,700	0	0	750	840
Training Balance (\$)									0	7,968	7,968	7,218	6,378
Sick Leave													
Total Hours									128	113	113	115	81
Average Hours per Staff									3	0	0	0	0
In-Lieu of Sick Leave (non-custody)													
Total Hours									64	22	22	7	0
Average Hours per Staff									1	0	0	0	0
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims									1	0	0	0	0
Pending Claims									1	0	0	0	0
New Claims									0	0	0	0	1
Closed Claims									0	0	0	0	0
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries									0	0	0	0	0
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries									0	0	0	0	0
Employee Grievances and Staff Complaints													
Total									0	1	0	0	0
Health & Safety									0	0	0	0	0
Conditions of Work									0	0	0	0	0
E.E.O									0	1	0	0	0
Staff Investigations													
Total Central Intake Requests									0	0	0	0	0



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Central Intake Requests Accepted									0	0	0	0	0
Central Intake Requests Rejected									0	0	0	0	0
Central Intake Requests Approved for Direct Action									0	0	0	0	0
Total Direct Action Requests Submitted									0	0	0	0	0
Total Direct Action Requests Accepted									0	0	0	0	0
Total Direct Action Requests Rejected									0	0	0	0	0
Number of Open Investigations									0	0	0	0	0
Number of Closed Investigations									0	0	0	0	0
Investigations Exceeding 180 Calendar Days									0	0	0	0	0
Investigations Exceeding the Statute of Limitations									0	0	0	0	0
Adverse Actions													
Total									0	0	0	0	0
Dismissals									0	0	0	0	0
Rejection on Probation									0	0	0	0	0